

# FY 2024 Supplemental Appropriations

## HB 782: Appropriations by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Division of Administration	1,050,000	-	-	(50,000,000)	-	(48,950,000)
Executive Department	GOHSEP	41,770,893	-	-	-	(500,000,000)	(458,229,107)
Executive Department	Department of Military Affairs	10,709,447	-	-	-	191,453	10,900,900
Executive Department	Louisiana Commission on Law Enforcement	1,741,000	-	-	(118,076)	-	1,622,924
Executive Department	Louisiana Stadium and Exposition District	-	-	-	2,000,000	-	2,000,000
Executive Department	Louisiana State Racing Commission	-	-	633,881	-	-	633,881
Executive Department	Louisiana Public Defender Board	750,000	-	-	-	-	750,000
Executive Department	Executive Office	200,000	-	-	-	-	200,000
Executive Department	Mental Health Advocacy Service	(400,000)	-	-	-	-	(400,000)
Executive Department	Office of Elderly Affairs	367,500	-	-	-	-	367,500
Department of Veterans Affairs	Department of Veterans Affairs	(1,179,317)	-	14,900	-	-	(1,164,417)
Department of Veterans Affairs	Southwest Louisiana War Veterans Home	167,707	-	-	-	-	167,707
Department of State	Secretary of State	2,421,108	-	-	-	-	2,421,108
Office of the Lieutenant Governor	Lieutenant Governor	100,000	-	-	-	-	100,000
Department of Agriculture and Forestry	Agriculture and Forestry	18,234,663	-	-	170,000	-	18,404,663
Department of Economic Development	Office of Business Development	2,250,000	-	-	-	-	2,250,000
Department of Culture, Recreation and Tourism	Office of the Secretary	(750,000)	-	-	-	-	(750,000)
Department of Culture, Recreation and Tourism	Office of Tourism	125,000	-	-	(5,000,000)	-	(4,875,000)
Department of Culture, Recreation and Tourism	Office of Cultural Development	450,000	-	-	-	-	450,000
Department of Transportation and Development	Engineering and Operations	10,260,000	-	-	-	-	10,260,000
Corrections Services	Corrections - Administration	19,066,532	-	-	-	-	19,066,532
Corrections Services	Louisiana State Penitentiary	4,500,000	-	-	-	-	4,500,000
Corrections Services	Raymond Laborde Correctional Center	1,287,500	-	300,000	-	-	1,587,500
Corrections Services	Louisiana Correctional Institute for Women	4,300,167	-	-	-	-	4,300,167
Corrections Services	Dixon Correctional Institute	5,722,000	-	-	-	-	5,722,000
Corrections Services	Elayn Hunt Correctional Center	4,387,000	-	-	-	-	4,387,000
Corrections Services	David Wade Correctional Center	8,241,000	-	-	-	-	8,241,000
Corrections Services	B.B. Sixty Rayburn Correctional Center	6,748,000	-	-	-	-	6,748,000
Public Safety Services	Office of State Police	12,458,969	-	(1,530,000)	7,889,925	-	18,818,894
Public Safety Services	Office of Motor Vehicles	2,000,000	-	-	-	-	2,000,000
Public Safety Services	Office of State Fire Marshal	-	-	(1,700,000)	7,340,000	-	5,640,000
Youth Services	Office of Juvenile Justice	13,400,116	-	-	-	-	13,400,116
Department of Health	Medical Vendor Payments	(331,253,350)	-	-	255,883,247	-	(75,370,103)
Department of Health	Developmental Disabilities Council	500,000	-	-	-	-	500,000
Department of Health	Office of the Secretary	-	-	-	-	-	-
Department of Health	South Central Louisiana Human Services Authority	10,000	-	-	-	-	10,000
Department of Health	Office of Behavioral Health	-	-	-	(118,076)	-	(118,076)
Department of Health	Imperial Calcasieu Human Services Authority	-	-	75,000	-	-	75,000
Department of Children and Family Services	Office of Children and Family Services	11,452,670	-	-	-	4,052,670	15,505,340

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Department of Natural Resources	Office of the Secretary	(6,200,000)	-	-	-	-	(6,200,000)
Department of Natural Resources	Office of Conservation	6,700,000	-	-	-	-	6,700,000
Department of Wildlife and Fisheries	Office of the Secretary	(3,000,000)	-	50,000	-	-	(2,950,000)
Department of Wildlife and Fisheries	Office of Wildlife	-	-	-	175,000	-	175,000
Department of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance	2,541,435	-	-	-	-	2,541,435
Department of Civil Service	Board of Tax Appeals	-	87,543	(87,543)	-	-	-
Department of Civil Service	State Police Commission	40,000	-	-	-	-	40,000
Retirement Systems	Louisiana State Employees Retirement System	8,895,245	-	-	1,038,772	-	9,934,017
Retirement Systems	Teacher's Retirement System of Louisiana	23,648,499	-	-	1,038,772	-	24,687,271
Higher Education	Southern University System	1,590,000	(40,391)	2,500,000	111,774	-	4,161,383
Higher Education	LSU System	8,800,000	404,586	16,821,507	443,961	-	26,470,054
Higher Education	LA Community & Technical Colleges System	1,212,500	-	730,000	8,214,074	-	10,156,574
Higher Education	Board of Regents	(9,611,404)	-	250,000	1,581	-	(9,359,823)
Higher Education	University of Louisiana System	10,775,000	-	-	648,072	-	11,423,072
Special Schools and Commissions	Thrive Academy	-	340,685	-	(571)	-	340,114
Special Schools and Commissions	New Orleans Center for the Creative Arts	-	-	-	(1,035)	-	(1,035)
Special Schools and Commissions	Special School District	540,000	-	-	(411)	-	539,589
Special Schools and Commissions	Louisiana School for Math, Science and the Arts	136,000	202,125	-	(1,355)	-	336,770
Special Schools and Commissions	Louisiana Educational TV Authority	500,000	-	-	-	-	500,000
Department of Education	Subgrantee Assistance	5,250,000	-	-	(5,324,106)	-	(74,106)
Department of Education	Minimum Foundation Program	(10,618,924)	-	-	5,118,924	-	(5,500,000)
Department of Education	Recovery School District	-	1,779,740	-	-	-	1,779,740
Department of Education	State Activities	3,000,000	-	-	(470,000)	-	2,530,000
Other Requirements	LED Debt Service/State Commitments	-	-	-	(15,000,000)	-	(15,000,000)
Other Requirements	State Aid to Local Government Entities	90,022,861	-	-	(398,671)	-	89,624,190
Other Requirements	Supplemental Pay to Law Enforcement Personnel	(4,350,000)	-	-	-	-	(4,350,000)
Other Requirements	Local Housing of State Adult Offenders	-	-	-	-	-	-
Other Requirements	Local Housing of State Juvenile Offenders	1,122,116	-	-	-	-	1,122,116
Other Requirements	Sports Wagering Local Allocation Fund	-	-	-	2,000,000	-	2,000,000
Other Requirements	Judgments	4,700,000	-	-	-	-	4,700,000
Other Requirements	Agriculture and Forestry - Pass Through Funds	1,000,000	-	-	-	-	1,000,000
Other Requirements	Sales Tax Dedications	-	-	-	-	-	-
Other Requirements	Two Percent Fire Insurance Fund	-	-	-	4,999,852	-	4,999,852
Ancillary Appropriations	Louisiana Property Assistance	-	-	15,000,000	-	-	15,000,000
Judicial Expense	Louisiana Judiciary	-	-	-	348,928	-	348,928
Legislative Expense	Legislative Budgetary Control Council	15,000	-	-	-	-	15,000
Capital Outlay	DOTD-Capital Outlay/Non-State	10,836,000	-	-	800,000	-	11,636,000
Capital Outlay	Facility Planning and Control	7,580,150	-	-	-	-	7,580,150
		<b>6,213,083</b>	<b>2,774,288</b>	<b>33,057,745</b>	<b>221,790,581</b>	<b>(495,755,877)</b>	<b>(231,920,180)</b>