

FY 2024 Supplemental Appropriations

HB 782 Reengrossed: Funding by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Executive Department	Division of Administration	1,050,000	-	-	(50,000,000)	-	(48,950,000)
Executive Department	GOHSEP	39,418,599	-	-	11,185,872	(500,000,000)	(449,395,529)
Executive Department	Department of Military Affairs	709,447	-	-	-	191,453	900,900
Executive Department	Louisiana Commission on Law Enforcement	550,000	-	-	-	-	550,000
Executive Department	Louisiana Stadium and Exposition District	-	-	-	2,000,000	-	2,000,000
Executive Department	Louisiana State Racing Commission	-	-	633,881	-	-	633,881
Executive Department	Louisiana Public Defender Board	750,000	-	-	-	-	750,000
Department of Veterans Affairs	Department of Veterans Affairs	(1,279,317)	-	14,900	-	-	(1,264,417)
Department of Veterans Affairs	Southwest Louisiana War Veterans Home	167,707	-	-	-	-	167,707
Office of the Lieutenant Governor	Lieutenant Governor	100,000	-	-	-	-	100,000
Department of Agriculture and Forestry	Agriculture and Forestry	16,295,663	-	-	170,000	-	16,465,663
Department of Economic Development	Office of Business Development	250,000	-	-	-	-	250,000
Department of Culture, Recreation and Tourism	Office of the Secretary	(750,000)	-	-	-	-	(750,000)
Department of Culture, Recreation and Tourism	Office of Tourism	-	-	-	(5,000,000)	-	(5,000,000)
Department of Transportation and Development	Engineering and Operations	3,395,000	-	-	-	-	3,395,000
Corrections Services	Corrections - Administration	16,689,460	-	-	-	-	16,689,460
Corrections Services	Louisiana State Penitentiary	4,500,000	-	-	-	-	4,500,000
Corrections Services	Raymond Laborde Correctional Center	856,500	-	300,000	-	-	1,156,500
Corrections Services	Louisiana Correctional Institute for Women	4,028,167	-	-	-	-	4,028,167
Corrections Services	Dixon Correctional Institute	4,484,000	-	-	-	-	4,484,000
Corrections Services	Elayn Hunt Correctional Center	3,762,500	-	-	-	-	3,762,500
Corrections Services	David Wade Correctional Center	7,332,000	-	-	-	-	7,332,000
Corrections Services	B.B. Sixty Rayburn Correctional Center	6,029,000	-	-	-	-	6,029,000
Public Safety Services	Office of State Police	12,458,969	-	(1,530,000)	-	-	10,928,969
Public Safety Services	Office of Motor Vehicles	2,000,000	-	-	-	-	2,000,000
Public Safety Services	Office of State Fire Marshal	-	-	(1,700,000)	7,340,000	-	5,640,000
Youth Services	Office of Juvenile Justice	13,276,839	-	-	-	-	13,276,839
Department of Health	Medical Vendor Payments	(279,561,273)	-	-	249,483,998	-	(30,077,275)
Department of Health	Developmental Disabilities Council	500,000	-	-	-	-	500,000
Department of Health	Office of the Secretary	-	-	-	-	-	-
Department of Children and Family Services	Office of Children and Family Services	11,052,670	-	-	-	3,652,670	14,705,340
Department of Natural Resources	Office of the Secretary	(6,200,000)	-	-	-	-	(6,200,000)
Department of Natural Resources	Office of Conservation	6,700,000	-	-	-	-	6,700,000
Department of Wildlife and Fisheries	Office of the Secretary	(3,350,000)	-	50,000	-	-	(3,300,000)
Department of Wildlife and Fisheries	Office of Wildlife	-	-	-	175,000	-	175,000
Department of Civil Service	Board of Tax Appeals	-	87,543	(87,543)	-	-	-
Department of Civil Service	State Police Commission	40,000	-	-	-	-	40,000
Retirement Systems	Louisiana State Employees Retirement System	8,895,245	-	-	1,038,772	-	9,934,017

FY 2024 Supplemental Appropriations

HB 782 Reengrossed: Funding by Department/Agency

Department Name	Agency Name	General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funds	Total Funding
Retirement Systems	Teacher's Retirement System of Louisiana	23,648,499	-	-	1,038,772	-	24,687,271
Higher Education	Southern University System	1,350,000	(40,391)	2,500,000	(4,227)	-	3,805,382
Higher Education	LSU System	8,500,000	404,586	16,821,507	(8,700)	-	25,717,393
Higher Education	LA Community & Technical Colleges System	1,062,500	-	-	8,004,000	-	9,066,500
Higher Education	Board of Regents	343,960	-	-	-	-	343,960
Higher Education	University of Louisiana System	9,975,000	-	-	-	-	9,975,000
Special Schools and Commissions	Thrive Academy	-	340,685	-	(805)	-	339,880
Special Schools and Commissions	New Orleans Center for the Creative Arts	-	-	-	(1,280)	-	(1,280)
Special Schools and Commissions	Special School District	500,000	-	-	(679)	-	499,321
Special Schools and Commissions	Louisiana School for Math, Science and the Arts	136,000	202,125	-	(1,464)	-	336,661
Special Schools and Commissions	Louisiana Educational TV Authority	500,000	-	-	-	-	500,000
Department of Education	Subgrantee Assistance	-	-	-	(6,081,418)	-	(6,081,418)
Department of Education	Minimum Foundation Program	(12,118,924)	-	-	5,118,924	-	(7,000,000)
Department of Education	Recovery School District	-	1,779,740	-	-	-	1,779,740
Department of Education	State Activities	2,000,000	-	-	-	-	2,000,000
Other Requirements	LED Debt Service/State Commitments	-	-	-	5,000,000	-	5,000,000
Other Requirements	State Aid to Local Government Entities	46,314,510	-	-	-	-	46,314,510
Other Requirements	Supplemental Pay to Law Enforcement Personnel	(4,150,000)	-	-	-	-	(4,150,000)
Other Requirements	Local Housing of State Adult Offenders	-	-	-	-	-	-
Other Requirements	Local Housing of State Juvenile Offenders	1,122,116	-	-	-	-	1,122,116
Other Requirements	Sports Wagering Local Allocation Fund	-	-	-	2,000,000	-	2,000,000
Other Requirements	Judgments	2,700,000	-	-	-	-	2,700,000
Other Requirements	Agriculture and Forestry - Pass Through Funds	1,000,000	-	-	-	-	1,000,000
Ancillary Appropriations	Louisiana Property Assistance	-	-	15,000,000	-	-	15,000,000
Judicial Expense	Louisiana Judiciary	-	-	-	348,928	-	348,928
Legislative Expense	Legislative Budgetary Control Council	15,000	-	-	-	-	15,000
Capital Outlay	DOTD-Capital Outlay/Non-State	10,836,000	-	-	800,000	-	11,636,000